

**Application for
Boat Launching Facility Grant
An Improvement Project**

Determination of Project Benefits

1. Estimate the Annual Number of Boat Launchings at the Existing Facility and Enter the Number Here. 10,000
2. Multiply the Annual Number of Boat Launchings (Line 1) by 3 and Enter the Number Here to Estimate the Total Number of User Days 30,000
3. Multiply the Number of User Days (Line 2) by \$6.50 and enter here. 195,000
4. Estimate the Annual Number of Boat Launchings at the Improved Facility and Enter the Number Here. 12,700
5. Multiply the Annual Number of Boat Launchings at the Improved Facility (Line 4) by 3 and Enter the Number Here. 38,100
6. Multiply the Number of User Days (Line 5) by \$7.50 and enter here 285,750
7. Subtract the Number on Line 3 From the Number on Line 5 and Enter the Result Here. 90,750
8. Multiply the Number Entered on Line 7 by 20 and Enter Here 1,815,000
9. Multiply the Number on Line 8 by .65 to Estimate the Benefits Generated by the Improved Project and Enter Here. 1,179,750

Determination of Project Costs

10. Enter the Project Development Costs Here. 488,700
11. Subtract the Annual Number of Boat Launchings of the Improved Facility (Line 3) from the Existing Boat Launchings (Line 1) and Multiply by \$4.50 to Estimate the Annual Operating Costs: 12,150
12. Multiply the Annual Operating Costs (Line 11) by 20 to Find the Total Operating Costs Over the Life of the Project and Enter Here. 243,000
13. Multiply the Total Operating Costs (Line 12) by .65 and Enter Here. 157,950
14. Add the Project Development Costs (Line 10) and the Total Operating Costs (Line 13) to Find the Total Project Costs and Enter the Number: 646,650
15. Divide Total Project Benefits (Line 9) by the Total Project Costs (Line 14) and Enter the Result Here (this Number Must be Greater than 1.00). 1.82

Supplemental Grant Application Information

Indicate Below the Fees a Person Must Pay to Launch a Boat:

Launching (\$5.00 Maximum)	0
Parking	0
Entrance	0
Fishing	0
Other ** (Identify Below)	0

**Other Fee Explanation:

Indicate Below with An "X" in the Appropriate Column Whether Boaters Will Be Able to Engage in the Following Activities at or Near the Launching Facility:

Activity	Yes	No
Swimming	X	
Fishing	X	
Waterskiing	X	
Camping	X	
Hiking	X	
Bicycling	X	
Picnicking	X	

If the Answer to Any of the Above is No, Please Provide Explanation: