

EXHIBIT A

**Budget Page**  
**YEAR ONE**

Equipment

Line Item Number	Item/Description	Cost	Quantity	Extension
1.				
2.				
3.				
4.				
5.				
6.				
7.				
8.				
9.				
<b>SUBTOTAL</b>				

Scholarships

Note: Group by name of course, e.g. *Basic Sailing*, if there are two courses of the same name but with different costs per student, separate them by cost of each course

Line Item Number	Course Name/Description	Date(s) Conducted	No. of Students per Course	Cost per Student per Course	Extension
1.					
2.					
3.					
4.					
5.					
6.					
7.					
<b>SUBTOTAL</b>					

Instructor Training

Line Item Number	Name of Course	No. of Students	Cost per Student	Extension
1.				
2.				
3.				
4.				
<b>SUBTOTAL</b>				

<b>Total Grant Amount</b>
<b>\$</b> _____

Contractor Name: \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_